



Senate Bill 300 Implementation Consulting

PART II – COST PROPOSAL SECTION I – TITLE PAGE

TO:
STATE OF NEVADA
PUBLIC UTILITIES COMMISSION OF NEVADA

RFP#: 1219
VENDOR NAME: ROCKY MOUNTAIN INSTITUTE
ADDRESS: 2490 JUNCTION PLACE, SUITE 200, BOULDER, CO 80301

PROPOSAL OPENING DATE: JANUARY 10, 2020
PROPOSAL OPENING TIME: 2:00 PM



Rocky Mountain Institute is an independent, entrepreneurial, nonprofit organization. We foster the efficient and restorative use of resources to make the world thriving, verdant, and secure, for all, forever.



Section II - Cost Proposal

RMI and RAP propose to complete this project for a lump sum of \$89,000, paid by the State of Nevada. This amount is a partial request for funding to cover time and materials required for the work, which will be supplemented by additional funding we may secure from philanthropic, non-partisan sources.

The table below provides a more complete estimate of total staff hours and associated costs that we expect to incur in the course of this project. It includes the cost of seven total person-trips for RMI (six person-trips for three workshops [two people per workshop], plus an additional trip of 1-2 RMI staff members for additional PUCN support). Additionally, it includes the cost of seven total person-trips for RAP (five person-trips for three workshops [1-2 people per workshop], plus two additional person-trips by RAP staff for additional PUCN support).

As required by the RFP, RMI can prepare budgets prior to the start of each phase for PUCN review if selected.

As noted in Part I – Technical Proposal, we propose for RMI to serve as the primary vendor to the PUCN, while RAP will be a subcontractor to RMI. For contract and invoicing purposes, RMI will be the contract administrator with the PUCN and will separately manage billing and payment with RAP.

As noted above, RMI and RAP are seeking additional funding support from our partners and external sources to support this work. We may seek letters of endorsement or other support from the PUCN to help secure these funding opportunities.

RFP 1219			
Company Name: <i>Rocky Mountain Institute</i>			
Consultant	Hourly Rate	Projected # of Hours for Project	Total Cost
Rocky Mountain Institute			
Dan Cross-Call, Principal	\$219	175	\$38,325
Cory Felder, Senior Associate	\$119	460	\$54,740
Leia Guccione, Managing Director	\$379	30	\$11,370
TBD Associate as needed (e.g., for research support)	\$113	210	\$23,730
Regulatory Assistance Project			
Carl Linvill, Principal	\$255	186	\$47,430
Jessica Shipley, Senior Associate	\$185	100	\$18,500
Megan O'Reilly, Associate	\$130	96	\$12,480
TBD Associate as needed	\$130	20	\$2,600
TBD Junior Associate as needed	\$86	20	\$1,720



Estimated # of Trips Needed	Estimated Cost per Trip		Total Cost
Rocky Mountain Institute			
7 person trips (6 person-trips for 3 workshops [2 people per workshop], plus 1 trip of 1-2 people for additional PUCN support).	\$1,720		\$6,880
Regulatory Assistance Project			
7 person-trips (5 person-trips for 3 workshops [1-2 people per workshop] plus 2 person-trips for additional PUCN support).	Cost per trip varies for each trip depending on location of person attending and number of overnights.		\$5,665
Grand Total			\$223,440.00
Project Maximum			\$89,000.00
Amount Funding Must Cover (Grand Total – Project Maximum)			\$134,440.00